

1 AN ACT making appropriations to the State Comptroller.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the following divisions
8 of the State Comptroller for the Fiscal Year ending June 30,
9 2004:

10 Administration

11	For Personal Services.....	\$4,110,700
12	For Employee Retirement Contributions	
13	Paid by the Employer.....	164,400
14	For State Contribution to State	
15	Employees' Retirement System.....	552,400
16	For State Contribution to	
17	Social Security.....	314,500
18	For Contractual Services.....	1,652,400
19	For Travel.....	60,300
20	For Commodities.....	66,700
21	For Printing.....	35,000
22	For Equipment.....	12,800
23	For Telecommunications.....	241,000
24	For Electronic Data Processing.....	0
25	For Operation of Auto	
26	Equipment.....	<u>8,900</u>
27	Total	\$7,219,100

28 Statewide Fiscal Operations

29	For Personal Services.....	\$4,701,800
30	For Employee Retirement Contributions	
31	Paid by the Employer.....	188,100
32	For State Contribution to State	

1	Employees' Retirement System.....	632,000
2	For State Contribution to	
3	Social Security.....	359,700
4	For Contractual Services.....	389,400
5	For Travel.....	4,300
6	For Commodities.....	20,300
7	For Printing.....	0
8	For Equipment.....	0
9	For Electronic Data Processing.....	<u>0</u>
10	Total	\$6,295,600

Electronic Data Processing

12	For Personal Services.....	\$4,043,000
13	For Employee Retirement Contributions	
14	Paid by the Employer.....	161,700
15	For State Contribution to State	
16	Employees' Retirement System.....	543,300
17	For State Contribution to	
18	Social Security.....	309,300
19	For Contractual Services.....	2,294,800
20	For Travel.....	14,500
21	For Commodities.....	184,400
22	For Printing.....	240,000
23	For Equipment.....	0
24	For Telecommunications.....	0
25	For Electronic Data	
26	Processing.....	<u>1,913,000</u>
27	Total	\$9,704,000

Special Audits

29	For Personal Services.....	\$1,798,400
30	For Employee Retirement Contributions	
31	Paid by the Employer.....	71,900
32	For State Contribution to State	
33	Employees' Retirement System.....	241,700
34	For State Contribution to	

1	Social Security.....	137,600
2	For Contractual Services.....	75,400
3	For Travel.....	80,500
4	For Commodities.....	2,300
5	For Printing.....	0
6	For Equipment.....	0
7	For Electronic Data Processing.....	0
8	For Expenses of Local Government	
9	Officials Training.....	12,500
10	For Contractual Services for auditing	
11	and assisting local governments.....	<u>25,000</u>
12	Total	\$2,445,300

13 Merit Commission

14 For Merit Commission Expenses.....\$93,000

15 Section 7. The sum of \$1,100,000, or so much thereof as

16 may be necessary, is appropriated to the State Comptroller

17 from the Comptroller's Administrative Fund for the discharge

18 of duties of the office, pursuant to Public Act 89-511.

19 Section 10. The amount of \$50,300, or so much thereof as

20 may be necessary, is appropriated to the State Comptroller

21 from the State Lottery Fund for expenses in connection with

22 the State Lottery.

23 Section 99. Effective date. This Act takes effect July

24 1, 2003.